B UDGET	ETTED	NUMBER: 96-04
UDGLI I	LIILIX	
SUBJECT: BUDGET REVISIO	ON INSTRUCTIONS FOR DEPARTMENTS	DATE ISSUED: JULY 5, 1996
USING CALSTAR		
REFERENCES:		supersedes: 95-03

TO: Agency Secretaries
Department Directors
Departmental Budget Officers

Department of Finance Budget Staff

FROM: DEPARTMENT OF FINANCE

This Budget Letter is specifically addressed to CALSTARS departments and other departments which operate automated accounting systems. If such departments are multiple-funded, it may be necessary to change the structure of Budget Act appropriations to a format which allows for detailed fund expenditure accounting.

Budget Bill Format and the Enactment Process

Beginning with the 1985-86 Budget Bill, multiple-funded departments scheduled the detail of categories or programs in one main appropriation, with subsidiary appropriations shown as unscheduled and payable to the main appropriation. This format change was adopted to facilitate the Change Book process by allowing detailed changes to be centralized in the main appropriation. Therefore, departments may be required to process budget revisions to accommodate fund expenditure accounting (see "Who Should Prepare Budget Revisions?" below). These <u>budget revisions must be processed at the beginning of the new fiscal year and before any other budget revision or executive order in order to:</u>

- (1) remove the individual "amounts payable" schedules from the main appropriation in accordance with the enacted Budget Act (NOTE: Controller's accounting records might contain only one "amount payable" schedule which will be the sum of all amounts payable schedules; however, this does not change the requirement for departments to list all "amounts payable" schedules in the first budget revision to be processed.);
- (2) schedule the subsidiary appropriation(s); and
- (3) if necessary, realign distributed administration if changes were made only in the undistributed administration program.

These steps are necessary to allow for direct expenditure charges to subsidiary appropriations and funds.

After budget revisions have been processed, the main item will be utilized as a clearing account for initial charges and a Plan of Financial Adjustment (PFA) must be used to charge appropriate funds and/or appropriations. Departments are reminded to follow the requirements and procedures in SAM Section 8456 for Plans of Financial Adjustment.

Who Should Prepare Budget Revisions?

All CALSTARS agencies <u>must</u> prepare budget revisions if they have "amounts payable" schedules. Other non-CALSTARS departments have the option to use "amounts payable" from the main appropriation if their automated accounting systems can accommodate the technique. However, these departments must be able to provide fund expenditure accounting in sufficient detail to satisfy statewide accounting requirements and the department's managerial needs.

Attachment 1 is an example of a main and a subsidiary item from the Budget Act; Attachment 2 contains examples of the budget revisions necessary to remove the "amount payable" schedule from the main item and to schedule the subsidiary item; and Attachment 3 lists all CALSTARS agencies.

Any questions regarding this memo should be addressed to your DOF budget analyst or the CALSTARS hotline at 327-0100 (ATSS 8-467-0100).

Carl Rogers

Program Budget Manager

Carl Rogen

Attachments

Budget Act Format

This is an example of the Budget Act format; the main item includes an "amount payable" from another item; the subsidiary item is unscheduled.

Main Item

4170-00	3,616,000		
Sche	edule:		
(a)	10-Nutrition	2,799,000	
(b)	20-Senior Community Employment		
	Services	417,000	
(c)	30-Supportive Services and Centers	2,325,000	
(d)	40-Special Projects	4,243,000	
(e)	50.01-Administration	5,606,000	
(f)	50.02-Distributed Administration	-5,606,000	
(g)	Reimbursements	-1,927,000	
(h)	Amount payable from the Federal		
	Trust Fund (Item 4170-001-0890)	-4,241,000	

Subsidiary Item

4170-001-0890For support of Department of Aging, for payment to Item 4170-001-0001, payable from the		
Federal Trust Fund	4,241,000	

All CALSTARS and other departments with automated accounting systems must process budget revisions (Attachment 2) to remove the "amount payable" schedule and to schedule the subsidiary item.

SAMPLE BUDGET REVISIONS

Main Item:

STATE OF CALIFORNIA **BUDGET REVISION** STD 26 (REV. 10/87) DEPARTMENT FUND DOCUMENT NUMBER BR-1 Department of Aging FISCAL YEAR General Fund 199X-9X AMOUNTS INCREASE (+) OR DECREASE (-) SOURCE OF FUNDS **AVAILABLE REVISION REQUESTED** REVISION APPROVED (Dept of Finance use only) **APPROPRIATION**: (LIST ADJUSTMENTS IN DETAIL) 3,616,000 Item 4170-001-0001, Budget Act of 199x TOTAL (must equal the NET 3,616,000 APPROPRIATIONS TOTAL below) **UNSCHEDULED APPROPRIATIONS** LIST OF PROGRAMS, CATEGORIES OR PROJECTS IN SCHEDULED APPROPRIATION 2,799,000 -1.847.000 10-Nutrition 20-Senior Community Employment Svcs 417,000 -417,000 30-Supportive Services and Centers 40-Special Projects 2,325,000 -1,520,000 50.01-Administration 4.243.000 -457.000 50.02-Distributed Administration 5,606,000 -5,606,000 Reimbursements -1,927,000 Amount payable from the Federal Trust Fund (Item 4170-001-0890) -4,241,000 4,241,000 NET APPROPRIATION TOTAL 3,616,000 -0-

PURPOSE OF REVISION: LIST IN DETAIL, INCLUDING WORKLOAD, FISCAL HISTORY ON CAPITAL OUTLAY, AND CROSS-REFERENCE SUPPORTING AND RELATED DOCUMENTS.

To remove amounts payable from other appropriations; technical adjustment authorized under the provisions of Section 1.50, Budget Act of 199x.

REQUESTED BY RECOMMENDED BY (DEPARTMENT) APPROVED BY (DEPT. OF FINANCE)

NAME NAME

TITLE DATE TITLE DATE

DATE TITLE DATE

DATE TITLE DATE

DETAILED INSTRUCTIONS IN STATE ADMINISTRATIVE MANUAL SEC. 6230 ET SEQ.

Subsidiary Item:

STATE OF CALIFORNIA						
_	GET REVISION					
STD 26 (R	REV. 10/87) MFNT	FUND			DOCUMENT	NUMBER
<i>DE.71.</i> (1)		10112			Boomere	BR-1
De	epartment of Aging	Federal	Trust Fun	ıd	FISCAL YEAR	
			ANACHINITO	1 1814		199X-9X
	SOURCE OF FUNDS		AMOUNTS	REVISION R		REVISION APPROVED
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APPRO	PRIATION: (LIST ADJUSTMENTS IN DETAI	L)				
Itom 41	70-001-0890, Budget Act of 1	00v	4,241,000			
item 41	70-001-0090, Budget Act of 1	778				
	TOTAL (must ed APPROPRIATIONS TO		4,241,000			
UNSCHEDULED APPROPRIATIONS UNSCHEDULED APPROPRIATIONS			4,241,000		-4,241,000	
LIST OF	PROGRAMS, CATEGORIES OR I	PROJECTS				
IN SCHE	DULED APPROPRIATION					
10-Nutrition				1,847,000		
20-Senior Community Employment Svcs					417,000	
30-Supportive Services and Centers				1,520,000		
40-Special Projects				457,000		
					Distributed	
	NOTE: When scheduling subsidiary items, Administration and Distributed Administration will not be scheduled in these items; all					Distributed
administrative costs must remain in the main item even if other					if other	
funding sources contribute to part of the cost.						
	NET APPROPRIATIO	N TOTAL	4,241,000		-0-	
PURPOSE OF REVISION: LIST IN DETAIL, INCLUDING WORKLOAD, FISCAL HISTORY ON CAPITAL OUTLAY, AND CROSS-REFERENCE SUPPORTING AND RELATED DOCUMENTS.						
To schedule item; technical adjustment authorized under the provisions of Section 1.50,						
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CALSTARS AGENCIES BY ORGANIZATION CODE AS OF 6/17/96 CALSTARS AGENCIES BY ORGANIZATION CODE AS OF 6/17/96

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O959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE O965 CA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMM O966 CALIFORNIA TAX ALLOCATION COMMITTEE O870 SAN JOAQUIN RIVER CONSERVANCY O968 CALIFORNIA TAX ALLOCATION COMMITTEE O871 CA ALT ENERGY/ADVANCED TRANSPTN FINANCING AUTHORITY O972 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY O973 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY O974 CALIFORNIA HEALTH FACILITIES AUTHORITY O975 CALIFORNIA HEALTH FACILITIES AUTHORITY O976 CALIFORNIA STUDENT LOAN AUTHORITY O977 CALIFORNIA STUDENT LOAN AUTHORITY O978 CALIFORNIA STUDENT LOAN AUTHORITY O979 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O970 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O971 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O972 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY O973 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O974 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O975 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O976 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O977 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O978 CALIFORNIA AFRO-AMERICAN MUSEUM OF SCIENCE AND INDUSTRY O979 CALIFORNIA AFRO-AMERICAN MUSEUM OF SCIENCE AND INDUSTRY O970 CALIFORNIA AFRO-AMERICAN MUSEUM OF SCIENCE AND INDUSTRY OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT	0950	STATE TREASURER	3790	DEPARTMENT OF PARKS AND RECREATION
0965 CA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMM 0968 CALIFORNIA TAX ALLOCATION COMMITTEE 0771 CA ALT ENERGY/ADVANCED TRANSPTN FINANCING AUTHORITY 0774 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY 0775 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY 0776 CALIFORNIA PESTICIDE REGULATION 0777 CALIFORNIA STUDENT LOAN AUTHORITY 0788 CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH 0798 CALIFORNIA STUDENT LOAN AUTHORITY 0799 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0790 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY 0790 MUSEUM OF SCIENCE AND INDUSTRY 1100 MUSEUM OF SCIENCE AND INDUSTRY 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1170 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1410 COMMISSION ON AGING 1410 COMMISSION ON AGING	0956	California debt advisory commission	3810	SANTA MONICA MOUNTAINS CONSERVANCY
0968 CALIFORNIA TAX ALLOCATION COMMITTEE 0971 CA ALT ENERGY/ADVANCED TRANSPTN FINANCING AUTHORITY 0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY 0975 CALIFORNIA HEALTH FACILITIES AUTHORITY 0980 CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH 0981 CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH 0982 CALIFORNIA STUDENT LOAN AUTHORITY 0983 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0984 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0975 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0976 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0977 AUTHORITY 0978 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0979 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY 1100 MUSEUM OF SCIENCE AND INDUSTRY 1110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES 1111 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1110 COMMISSION ON AGING	0959	CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE	3820	SAN FRANCISCO BAY CONSERVATION & DEVELOPMENT COMM
0971 CA ALT ENERGY/ADVANCED TRANSPTN FINANCING AUTHORITY 0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY 0975 CALIFORNIA HEALTH FACILITIES AUTHORITY 0976 CALIFORNIA HEALTH FACILITIES AUTHORITY 0977 CALIFORNIA HEALTH FACILITIES AUTHORITY 0983 CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH 0986 CALIFORNIA STUDENT LOAN AUTHORITY 0987 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY 1100 MUSEUM OF SCIENCE AND INDUSTRY 1110 CALIFORNIA AFRO-AMERICAN MUSEUM 1111 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1101 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1102 COMMISSION ON AGING 1103 COMMISSION ON AGING	0965	CA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMM	3830	SAN JOAQUIN RIVER CONSERVANCY
0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY 0975 CALIFORNIA HEALTH FACILITIES AUTHORITY 1976 CALIFORNIA HEALTH FACILITIES AUTHORITY 1977 CALIFORNIA HEALTH FACILITIES AUTHORITY 1978 CAURBAN WATERFRONT AREA RESTORATION FINANCING AUTH 1979 CALIFORNIA STUDENT LOAN AUTHORITY 1970 DEPARTMENT OF TOXICS SUBSTANCES CONTROL BOARD 1970 CALIFORNIA STUDENT LOAN AUTHORITY 1970 DEPARTMENT OF TOXICS SUBSTANCES CONTROL 1971 DEPARTMENT OF TOXICS SUBSTANCES CONTROL 1972 DEPARTMENT OF TOXICS SUBSTANCES CONTROL 1974 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT 1975 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES 1100 MUSEUM OF SCIENCE AND INDUSTRY 1110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES 1111 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1111 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1112 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD 1113 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1114 COMMISSION ON AGING	0968	CALIFORNIA TAX ALLOCATION COMMITTEE	3840	DELTA PROTECTION COMMISSION
0977 CALIFORNIA HEALTH FACILITIES AUTHORITY 0983 CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH 0986 CALIFORNIA STUDENT LOAN AUTHORITY 0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY 1100 MUSEUM OF SCIENCE AND INDUSTRY 1101 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1102 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1103 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1104 OCOMMISSION ON AGING 1105 CALIFORNIA AFRO-AMERICAN MUSEUM 1116 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1107 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1108 COMMISSION ON AGING 1109 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1111 COMMISSION ON AGING 1111 COMMISSION ON AGING	0971	CA ALT ENERGY/ADVANCED TRANSPTN FINANCING AUTHORITY	3900	STATE AIR RESOURCES BOARD
CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH 0986 CALIFORNIA STUDENT LOAN AUTHORITY 0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY 1100 MUSEUM OF SCIENCE AND INDUSTRY 1110 CALIFORNIA AFRO-AMERICAN MUSEUM 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1111 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1110 CALIFORNIA AFRO-AMERICAN AND HOUSING 1111 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1110 COMMISSION ON AGING 1110 COMMISSION ON AGING	0974	CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY	3910	CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD
O986 CALIFORNIA STUDENT LOAN AUTHORITY O989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY O992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY O992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY OMUSEUM OF SCIENCE AND INDUSTRY ON MUSEUM OF SCIENCE AND INDUSTRY OCALIFORNIA AFRO-AMERICAN MUSEUM OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT OFFICE OFF	0977	CALIFORNIA HEALTH FACILITIES AUTHORITY	3930	DEPARTMENT OF PESTICIDE REGULATION
O989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY 3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT O992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY 4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES 1100 MUSEUM OF SCIENCE AND INDUSTRY 4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES 1105 CALIFORNIA AFRO-AMERICAN MUSEUM 4120 EMERGENCY MEDICAL SERVICE AUTHORITY 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 4140 OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 4170 DEPARTMENT OF AGING 1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 4180 COMMISSION ON AGING	0983	CA URBAN WATERFRONT AREA RESTORATION FINANCING AUTH	3940	STATE WATER RESOURCES CONTROL BOARD
HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY MUSEUM OF SCIENCE AND INDUSTRY CALIFORNIA AFRO-AMERICAN MUSEUM DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY AREA BOARDS ON DEVELOPMENTAL DISABILITIES EMERGENCY MEDICAL SERVICE AUTHORITY OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT DEPARTMENT OF AGING COMMISSION ON AGING	0986	CALIFORNIA STUDENT LOAN AUTHORITY	3960	DEPARTMENT OF TOXICS SUBSTANCES CONTROL
1100 MUSEUM OF SCIENCE AND INDUSTRY 1105 CALIFORNIA AFRO-AMERICAN MUSEUM 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1110 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1111 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1111 COMMISSION ON AGING	0989	CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY	3980	OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT
1105 CALIFORNIA AFRO-AMERICAN MUSEUM 1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 1170 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 1180 EMERGENCY MEDICAL SERVICE AUTHORITY 1190 OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT 1110 DEPARTMENT OF AGING 1100 COMMISSION ON AGING	0992	HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY	4100	STATE COUNCIL ON DEVELOPMENTAL DISABILITIES
1110 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS 4140 OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT 1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 4170 DEPARTMENT OF AGING 1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 4180 COMMISSION ON AGING	1100	MUSEUM OF SCIENCE AND INDUSTRY	4110	Area Boards on Developmental Disabilities
1111 DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS 4170 DEPARTMENT OF AGING 1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 4180 COMMISSION ON AGING	1105	California Afro-American Museum	4120	EMERGENCY MEDICAL SERVICE AUTHORITY
1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING 4180 COMMISSION ON AGING	1110	DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS	4140	OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT
	1111	DEPT OF CONSUMER AFFAIRS, BUREAUS, PGMS, DIVISIONS	4170	DEPARTMENT OF AGING
1705 FAIR FMPLOYMENT & HOUSING COMMISSION 4200 DEPARTMENT OF ALCOHOL AND DRUG PROCEDAMS	1700	DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING	4180	COMMISSION ON AGING
1703 TAIR LIVIL COTIVILIAL & TOCOTIVO CONTINIOSION 9200 DELARTIVILIAL OF ALCOHOL AND DRUG FROGRAMS	1705	FAIR EMPLOYMENT & HOUSING COMMISSION	4200	DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
1710 OFFICE OF STATE FIRE MARSHAL 4220 CHILD DEVELOPMENT PROGRAM ADVISORY COMMITTEE	1710	OFFICE OF STATE FIRE MARSHAL	4220	CHILD DEVELOPMENT PROGRAM ADVISORY COMMITTEE
1730 FRANCHISE TAX BOARD 4260 DEPARTMENT OF HEALTH SERVICES	1730	FRANCHISE TAX BOARD	4260	DEPARTMENT OF HEALTH SERVICES
1880 STATE PERSONNEL BOARD 4270 CALIFORNIA MEDICAL ASSISTANCE COMM	1880	STATE PERSONNEL BOARD	4270	CALIFORNIA MEDICAL ASSISTANCE COMM
1920 STATE TEACHERS' RETIREMENT SYSTEM 4280 MANAGED RISK MEDICAL INSURANCE BOARD	1920	STATE TEACHERS' RETIREMENT SYSTEM	4280	MANAGED RISK MEDICAL INSURANCE BOARD
2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL 4310 DEPARTMENT OF DEVELOPMENT SERVICES	2100	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	4310	DEPARTMENT OF DEVELOPMENT SERVICES
2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD 4330 AGNEWS STATE HOSPITAL	2120	ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD	4330	AGNEWS STATE HOSPITAL
2180 DEPARTMENT OF CORPORATIONS 4340 CAMARILLO STATE HOSPITAL	2180	DEPARTMENT OF CORPORATIONS	4340	CAMARILLO STATE HOSPITAL
2240 DEPT OF HOUSING & COMMUNITY DEVELOPMENT 4350 FAIRVIEW STATE HOSPITAL	2240	DEPT OF HOUSING & COMMUNITY DEVELOPMENT	4350	FAIRVIEW STATE HOSPITAL
2310 OFFICE OF REAL ESTATE APPRAISERS 4370 FRANK D. LANTERMAN STATE HOSPITAL	2310	OFFICE OF REAL ESTATE APPRAISERS	4370	Frank D. Lanterman State Hospital
2320 DEPARTMENT OF REAL ESTATE 4390 PORTERVILLE STATE HOSPITAL	2320	DEPARTMENT OF REAL ESTATE	4390	PORTERVILLE STATE HOSPITAL
2600 CALIFORNIA TRANSPORTATION COMMISSION 4400 SONOMA STATE HOSPITAL	2600	CALIFORNIA TRANSPORTATION COMMISSION	4400	SONOMA STATE HOSPITAL
2700 OFFICE OF TRAFFIC SAFETY 4410 STOCKTON STATE HOSPITAL	2700	OFFICE OF TRAFFIC SAFETY	4410	STOCKTON STATE HOSPITAL
2720 DEPT OF THE CALIFORNIA HIGHWAY PATROL 4450 DEPARTMENT OF MENTAL HEALTH	2720	DEPT OF THE CALIFORNIA HIGHWAY PATROL	4450	DEPARTMENT OF MENTAL HEALTH
2920 TRADE AND COMMERCE AGENCY 4470 ATASCADERO STATE HOSPITAL	2920	TRADE AND COMMERCE AGENCY	4470	ATASCADERO STATE HOSPITAL
3110 SPECIAL RESOURCES PROGRAMS 4490 METROPOLITAN STATE HOSPITAL	3110	SPECIAL RESOURCES PROGRAMS	4490	METROPOLITAN STATE HOSPITAL
3125 CALIFORNIA TAHOE CONSERVANCY 4500 NAPA STATE HOSPITAL	3125	CALIFORNIA TAHOE CONSERVANCY	4500	NAPA STATE HOSPITAL
3340 CALIFORNIA CONSERVATION CORPS 4510 PATTON STATE HOSPITAL	3340	CALIFORNIA CONSERVATION CORPS	4510	PATTON STATE HOSPITAL

CALSTARS AGENCIES BY ORGANIZATION CODE AS OF 6/17/96 CALSTARS AGENCIES BY ORGANIZATION CODE AS OF 6/17/96

ORG CODE	TITLE	ORG CODE	TITLE
4530	VACAVILLE PSYCHIATRIC SERVICES	5520	EL PASO DE ROBLES SCHOOL
4700	DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT	5530	FRED C. NELLES SCHOOL
5180	DEPARTMENT OF SOCIAL SERVICES	5580	PRESTON SCHOOL
5250	DEPARTMENT OF CORRECTIONS-HEADQUARTERS	5590	VENTURA SCHOOL
5260	PAROLE & COMMUNITY SERVICES DIVISION	5600	HEMAN G. STARK - YOUTH TRAINING SCHOOL
5290	CALIFORNIA CORRECTIONAL CENTER	6100	DEPARTMENT OF EDUCATION
5291	VALLEY STATE PRISON FOR WOMEN	6120	STATE LIBRARY
5292	SALINAS VALLEY STATE PRISON	6200	CALIFORNIA SCHOOL FOR THE BLIND
5295	HIGH DESERT STATE PRISON	6210	DIAGNOSTIC SCHOOL - NORTHERN CALIFORNIA
5300	CALIFORNIA CORRECTIONAL INSTITUTION	6240	CALIFORNIA SCHOOL FOR THE DEAF-FREMONT
5310	CALIFORNIA INSTITUTION FOR MEN	6250	CALIFORNIA SCHOOL FOR THE DEAF-RIVERSIDE
5320	CALIFORNIA INSTITUTION FOR WOMEN	6255	CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS
5330	CALIFORNIA MEDICAL FACILITY	6320	CALIFORNIA STATE COUNCIL ON VOCATIONAL EDUCATION
5335	CALIFORNIA STATE PRISON, SOLANO	6360	COMMISSION ON TEACHER CREDENTIALING
5340	CALIFORNIA MEN'S COLONY	6370	CALIFORNIA SCHOOL FINANCE AUTHORITY
5341	PLEASANT VALLEY STATE PRISON	6870	BOARD OF GOVERNOR'S OF THE CALIF COMMUNITY COLLEGES
5342	CENTINELA STATE PRISON	6880	COUNCIL FOR PRIVATE POSTSECONDARY & VOCATIONAL ED
5344	CALIFORNIA STATE PRISON, SACRAMENTO	7980	STUDENT AID COMMISSION
5350	CALIFORNIA REHABILITATION CENTER	8100	OFFICE OF CRIMINAL JUSTICE PLANNING
5351	MULE CREEK STATE PRISON, IONE	8120	COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING
5352	AVENAL STATE PRISON	8140	STATE PUBLIC DEFENDER
5353	CALIFORNIA STATE PRISON, LOS ANGELES COUNTY	8260	CALIFORNIA ARTS COUNCIL
5354	CHUCKAWALLA VALLEY STATE PRISON	8280	NATIVE AMERICAN HERITAGE COMMISSION
5355	IRONWOOD STATE PRISON	8300	AGRICULTURAL LABOR RELATIONS BOARD
5357	RJ DONOVAN CORRECTIONAL FACILITY AT ROCK MOUNTAIN	8320	PUBLIC EMPLOYMENT RELATIONS BOARD
5358	CALIFORNIA STATE PRISON, CORCORAN	8350	DEPARTMENT OF INDUSTRIAL RELATIONS
5359	PELICAN BAY STATE PRISON	8380	DEPARTMENT OF PERSONNEL ADMINISTRATION
5360	CORRECTIONAL TRAINING FACILITY	8385	CALIFORNIA CITIZENS COMPENSATION COMMISSION
5361	CENTRAL CALIFORNIA WOMEN'S FACILITY	8500	BOARD OF CHIROPRACTIC EXAMINERS
5362	CALIPATRIA STATE PRISON	8510	OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA
5363	WASCO STATE PRISON RECEPTION CENTER	8530	BOARD OF PILOT COMMISSIONERS
5364	NORTH KERN STATE PRISON	8540	CALIFORNIA AUCTIONEER COMMISSION
5370	DEUEL VOCATIONAL INSTITUTION	8550	CALIFORNIA HORSE RACING BOARD
5380	FOLSOM STATE PRISON	8620	FAIR POLITICAL PRACTICES COMMISSION
5384	NORTHERN CALIFORNIA WOMEN'S FACILITY	8700	BOARD OF CONTROL
5388	RICHARD A. MCGEE CORRECTIONAL TRAINING CENTER	8730	COMMISSION ON STATE FINANCE
5390	CALIFORNIA STATE PRISON, SAN QUENTIN	8780	MILTON MARKS LITTLE HOOVER COMM-CA GOVT, ORG & ECON
5400	SIERRA CONSERVATION CENTER	8820	COMMISSION ON THE STATUS OF WOMEN
5430	BOARD OF CORRECTIONS	8830	CALIFORNIA LAW REVISION COMMISSION
5440	BOARD OF PRISON TERMS	8860	DEPARTMENT OF FINANCE
5450	YOUTHFUL OFFENDER PAROLE BOARD	8882	CALIFORNIA CONSTITUTION REVISION COMMISSION
5470	DEPARTMENT OF THE YOUTH AUTHORITYHEADQUARTERS	8885	COMMISSION ON STATE MANDATES
5471	NORTHERN SCHOOLS	8910	OFFICE OF ADMINISTRATIVE LAW
5472	NORTHERN CAMPS	8940	MILITARY DEPARTMENT
5500	NORTHERN RECEPTION CENTERCLINIC	8955	DEPARTMENT OF VETERANS AFFAIRS
5510	SOUTHERN RECEPTION CENTERCLINIC	8960	VETERANS' HOME OF CALIFORNIA-YOUNTVILLE

CALSTARS Departments

Attachment 3
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CALSTARS AGENCIES BY ORGANIZATION CODE AS OF 6/17/96

ORG

CODE TITLE

8965 VETERANS' HOME OF CALIFORNIA - BARSTOW

8975 VETERANS MEMORIAL COMMISSION

9100 TAX RELIEF

9671 BOARD OF CONTROL EQUITY CLAIMS

CALSTARS AGENCIES BY ORGANIZATION CODE AS OF 6/17/96

ORG

CODE TITLE